



**AVON TOWNSHIP - REGULAR BOARD MEETING
AGENDA**

433 E Washington Street, Round Lake Park, IL 60030
Tuesday, March 14, 2023 – 7:00pm

Call to Order

Pledge of Allegiance

Roll Call

Public Comment

(pursuant to rules adopted, public comment shall be limited to 3 minutes per speaker)

Officials Reports

New Business

1. Approval of Meeting Minutes as Presented
 - a. February 14, 2023 Regular Board Meeting
2. Approval of Monthly Bills as Presented
 - a. Prepaid Bills
 - b. Outstanding Bills
3. A RESOLUTION to transfer previously appropriated funds within the Permanent Hard Road Fund
4. A RESOLUTION to transfer previously appropriated funds within the General Assistance Fund
5. Nippersink Road Improvements – Phase 1
6. Discussion and possible action related to the Finance Committee
7. Discussion and possible action related to Fiscal Year 2023-2024 Annual Budget
8. Approval of Assessor Staff Salaries for 2023-2024
9. Approval of the Town Hall Agenda for April 11, 2023

Executive Session

(if necessary)

Public Comment

(pursuant to rules adopted, public comment shall be limited to 3 minutes per speaker)

Member's Remarks

Adjournment

Posted this _____ day of _____, _____.

Kristal Larson – Township Clerk

Avon Township is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting of facilities, are asked to call the Township office prior to the meeting.



BOB KULA - DIRECTOR

389 W. MAIN STREET HAINESVILLE IL 60073

E-MAIL: BKula@avonil.us

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**AVON TOWNSHIP HIGHWAY DEPARTMENT
BOARD REPORT FOR THE
FEBRUARY 8 – MARCH 7, 2023**

1. This past month I spoke/met with residents for the following purposes:
 - a. Resident on Clinton about mailbox repairs.
 - b. The post office about said mailbox repairs as it is a cluster 5 mailboxes.
 - c. Resident on N Grant Ave about snowplowing
 - d. LCDOT about 2023 resurfacing projects using RBI and MFT funds.
 - e. I attended the annual virtual DECI workshop.
 - f. I attended a virtual Kick-Off Meeting for the Nippersink Road Improvements Phase I. Discussion is on the agenda.
2. Weather related response's:
 - a. February 10 (a.m.) – Salt Hills as needed
 - b. February 16 (a.m.) - Salt roads
 - c. February 16 (p.m.) – Plow/salt roads
 - d. February 22 (a.m.) – Salt roads
 - e. February 22 (p.m.) – Salt roads
 - f. February 25 (a.m.) – Plow/salt roads
3. This past month the highway department cold patched roads as needed.
4. Municipal Separate Storm Sewer System (MS4) Maintenance: Cleaned grates and basins as needed.
5. Tree Maintenance. Picked up downed tree branches/limbs from the from the February 22 ice storm.
6. In-House repairs/preparations: None
7. Equipment Repairs/Installations that required outsourcing: None
8. Other projects: We conducted street sign inventory to determine what signs need to be replaced.

9. During the period February 8 - March 7, 2023, we responded to 45 phone calls, 13 in person visits and 33 emails. See below for specifics.

TYPE	CALLS	IN PERSON/WEBINAR	EMAIL
CEMETERY (FT HILL)			
CONSTRUCTION			
CONTRACTOR			
DRAINAGE/WATER	2		
ENGINEER	4		5
GARBAGE/DEBRIS			
GRAYSLAKE (Village)			
HAINESVILLE (Village)	2		
HIGHLAND LAKE HOA			
LAKE COUNTY DOT	7		8
LAKE COUNTY SHERIFF	2		
MEETINGS/CONF/TNG		2	3
PERMITS			
PLEASANT HILL HOA			
RESIDENT MISC	9		
THIRD LAKE (Village)	2		
TOWNSHIP CTR	4		6
TREE/BRUSH		5	
WEATHER RELATED	2	6	
OTHER	11		11
TOTAL	45	13	33



AVON TOWNSHIP – REGULAR BOARD MEETING

MINUTES

433 E Washington Street, Round Lake Park, IL 60030
Tuesday, February 14, 2023 – 7:00pm

Call to Order

The meeting was called to order at 7:00pm by Supervisor Michele Bauman.

Pledge of Allegiance

Roll Call

Supervisor Bauman	-	Present		
Trustee Kearby	-	Absent	Trustee Dobrow	- Present
Trustee Loffredo	-	Absent	Trustee Repa	- Present

Quorum Established

Also present was Clerk Larson and Highway Supervisor Kula.

Public Comment

None.

Presentations

Mayor Gerry Daley of Hainesville presented information related to the Washington Street bike path and necessary maintenance. Hainesville has contracted for services to maintain the segments that both Avon and Hainesville are responsible for. They are asking for Avon to assist in covering the cost for the segment the township is responsible for.

Reports

None.



AVON TOWNSHIP – REGULAR BOARD MEETING

MINUTES

433 E Washington Street, Round Lake Park, IL 60030
Tuesday, February 14, 2023 – 7:00pm

New Business

1. Approval of Meeting Minutes as Presented

January 10, 2023 Regular Meeting

A MOTION to approve the minutes as presented.

Motion:	Dobrow		Second:	Repa	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.

2. Approval of Monthly Bills as Presented

A MOTION to approve the bills as presented.

Motion:	Repa		Second:	Dobrow	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.

3. Discussion and possible action related to the Washington Street Bike Path

A MOTION to transfer an amount not to exceed \$8000 to the Village of Hainesville for Washington Street Bike Path maintenance.

Motion:	Dobrow		Second:	Repa	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.



AVON TOWNSHIP – REGULAR BOARD MEETING

MINUTES

433 E Washington Street, Round Lake Park, IL 60030
Tuesday, February 14, 2023 – 7:00pm

4. Employee Health Insurance Program

A MOTION to approve Employee Health Insurance Plans as presented.

Motion:	Repa		Second:	Dobrow	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.

5. Annexation of Property to Lindenhurst

Discussion was briefly held about the annexation of property by Lindenhurst. Action is only necessary if the township objects to the annexation. No objections were noted on the record.

6. A RESOLUTION to transfer previously appropriated funds within the Township Fund

A MOTION to adopt Resolution 23-RS-001 as presented.

Motion:	Repa		Second:	Dobrow	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.

7. A RESOLUTION to transfer previously appropriated funds within the General Assistance Fund

A MOTION to adopt Resolution 23-RS-002 as presented.

Motion:	Repa		Second:	Dobrow	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.



AVON TOWNSHIP – REGULAR BOARD MEETING

MINUTES

433 E Washington Street, Round Lake Park, IL 60030
Tuesday, February 14, 2023 – 7:00pm

8. Finance Committee

Discussion was opened by Supervisor Bauman on the continuance of the Finance Committee. She noted for the record that former committee chair Adam Solano is willing to return as chair. Trustee Repa wanted to ensure that everyone was cognizant of attendance and membership. Trustee Dobrow was uncertain if the committee should remain in place.

The board requested that the Clerk provide the formative documents for the committee and discussion would continue at the March meeting. The board further noted that Supervisor Bauman was free to consult with members of the public outside of the committee structure.

No action was taken.

9. 2023 Holiday Schedule

A MOTION to adopt the 2023 Holiday Schedule as presented.

Motion:	Dobrow		Second:	Repa	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.

10. 2023-2024 Meeting Schedule

A MOTION to adopt the 2023-2024 Meeting Schedule as presented.

Motion:	Dobrow		Second:	Repa	
Supervisor Bauman	-	AYE			
Trustee Dobrow	-	AYE	Trustee Kearby	-	ABSENT
Trustee Loffredo	-	ABSENT	Trustee Repa	-	AYE

Motion carries.

11. Round Lake Exchange Club – Child Abuse Awareness Month

Supervisor Bauman asked to place appropriate signage in the front lawn along Washington Street to bring awareness to this cause. No formal action was deemed necessary as no money was being spent. The board agreed that this was a good cause and the lawn could be used for this purpose.



AVON TOWNSHIP – REGULAR BOARD MEETING

MINUTES

433 E Washington Street, Round Lake Park, IL 60030
Tuesday, February 14, 2023 – 7:00pm

Adjournment

A MOTION to adjourn.

Motion: Bauman

All in favor say aye. Opposed?

Motion carries by acclamation.

The meeting was adjourned at 7:37pm.

Board Information

For the March 14, 2023 Board Meeting

Financial Package Includes:

1. Income Statement for the period 3/01/22 through 02/28/23**
2. Cash and Liability Balances by Fund as of 03/10/23 (Funding Through this date)
3. Documents that require Board Approval/Acknowledgement:
 - a. Gross Payroll paid Year to date for FYE 03/01/22 paid through 02/28/23
 - b. Prepaid Invoices since the prior meeting
 - c. Aged Payables as of 03/08/23
 - d. FMW Wealth Management Account Activity as of 02/28/23
4.
 - a. Finance Report on Township Funds
 - b. Tracking of Grant Money Activity for the period March 1, 2019 - Current
 - c. Avon Township Designated Food Pantry Donations through 03/06/23

**** Income Statement for FYE 02/29/24 is not available yet will be by next meeting**

Income Statement - Unaudited for Internal Use Only

March 1, 2022 - February 28, 2023 Budget Approved 05/10/22 100.0% of Year 03/08/23

Town Fund Admin.		Cur. Month	Year to Date	Budget	Variance	YTD %
		Actual	Actual	Total		
Revenue						
4-10-400	Property Tax	0.00	650,765.25	651,682	917	99.86
4-10-401	Replacement Tax	0.00	97,807.67	27,000	(70,808)	362.25
4-10-402	Interest and Dividend Inc	573.53	1,535.33	0	(1,535)	0.00
4-10-403	Rental Income	0.00	19,033.04	18,104	(929)	105.13
4-10-404	Misc. Income	0.00	5,000.00	5,000	0	100.00
4-10-405	Misc Grants	0.00	23,532.31	20,000	(3,532)	117.66
Total Revenue		573.53	797,673.60	721,786	(75,888)	110.51
Town Fund						
		Cur. Month	Year to Date	Budget	Variance	YTD %
Personnel Svs						
5-10-501	Salaries-Officials	12,727.68	156,706.62	160,000	3,293	97.94
5-10-502	Salaries - Employees	0.00	0.00	22,500	22,500	0.00
5-10-503	Salaries Part-Time	1,391.75	16,190.73	23,000	6,809	70.39
5-10-504	FICA	1,334.01	13,505.91	15,759	2,253	85.70
5-10-505	IMRF	33,408.32	38,103.69	38,200	96	99.75
5-10-506	Health Ins	5,350.13	55,775.04	59,700	3,925	93.43
5-10-507	Dental and Vision Ins	379.93	4,318.21	4,800	482	89.96
5-10-508	Life Ins	37.65	451.80	500	48	90.36
5-10-509	Unemployment Ins	23.29	94.02	100	6	94.02
Total Personnel Svs		54,652.76	285,146.02	324,559	39,413	87.86
Maintenance Svs						
5-10-510	Maint. Building	1,327.16	1,882.16	5,000	3,118	37.64
5-10-512	Maint. Equipment	40.53	707.44	2,000	1,293	35.37
5-10-514	Grounds/Landscaping	0.00	0.00	500	500	0.00
Total Maint Svs		1,367.69	2,589.60	7,500	4,910	34.53
Professional Svs						
5-10-520	Contract/Accounting Svs	655.21	7,005.21	7,560	555	92.66
5-10-521	Legal Svs	603.75	14,827.31	16,100	1,273	92.10
5-10-522	Data Processing	558.55	10,602.86	13,000	2,397	81.56
5-10-523	Liability & Gen Ins	0.00	17,006.00	25,000	7,994	68.02
5-10-523W	Workers Comp Ins	2,171.00	8,576.00	10,000	1,424	85.76
5-10-524	Contingencies	0.00	0.00	996	996	0.00
5-10-526	Liability Ins Deductible	575.00	7,082.50	25,000	17,918	28.33
Total Prof Svs		4,563.51	65,099.88	97,656	32,556	66.66
Communications						
5-10-530	Postage	110.25	119.95	1,000	880	12.00
5-10-532	Printing	0.00	127.95	500	372	25.59
Total Communication E		110.25	247.90	1,500	1,252	16.53
Professional Development						
5-10-540	Dues	220.00	1,539.45	2,000	461	76.97
5-10-541	Continuing Education	0.00	115.00	1,500	1,385	7.67
5-10-542	Subscriptions	318.00	868.08	1,000	132	86.81
5-10-543	Mileage & Tolls	0.00	0.00	1,000	1,000	0.00
5-10-544	Per Diem & Lodging	0.00	482.25	1,000	518	48.23
5-10-545	Conferences	0.00	188.50	1,000	812	18.85
Total Prof Dev		538.00	3,193.28	7,500	4,307	42.58

Income Statement - Unaudited for Internal Use Only

March 1, 2022 - February 28, 2023 Budget Approved 05/10/22 100.0% of Year 03/08/23

Utilities

5-10-550	Electric Town Ctr	482.08	8,164.90	10,000	1,835	81.65
5-10-551	Natural Gas Town Ctr	250.51	2,396.51	2,600	203	92.17
5-10-552	Water/Sewer Town	0.00	749.16	1,200	451	62.43
5-10-554	Telephone	656.07	4,572.99	5,000	427	91.46

Total Utilities	1,388.66	15,883.56	18,800	2,916	84.49
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General Svs

5-10-560	Office Supplies	0.00	1,622.64	3,000	1,377	54.09
5-10-561	Operating Supplies	0.00	112.39	1,000	888	11.24
5-10-562	Misc	0.00	14.50	150	136	9.67

Total General Svs	0.00	1,749.53	4,150	2,400	42.16
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Social Service Funds Awarded

Total Social Service Con	0.00	0.00	0	0	0.00
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Capital Outlay

5-10-580	Building	0.00	3,165.01	30,000	26,835	10.55
5-10-582	Office Equipment	0.00	2,644.30	3,000	356	88.14
5-10-585	Grant Projects	0.00	23,504.46	23,504	0	100.00

Total Capital Outlay	0.00	29,313.77	56,504	27,190	51.88
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Real Estate

Total RE Outlay	0.00	0.00	0	0	0.00
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Total T/F Admin	62,620.87	403,223.54	518,169	114,945	77.82
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Income Statement - Unaudited for Internal Use Only

March 1, 2022 - February 28, 2023 Budget Approved 05/10/22 100.0% of Year 03/08/23

Town Fund	Assessor	Cur. Month	Year to Date	Budget	Variance	YTD %
		Actual	Actual	Total		
5-12-502	Salaries-Employee	10,846.12	189,275.28	193,500	4,225	97.82
5-12-504	FICA	800.00	13,574.30	14,803	1,229	91.70
5-12-505	IMRF	97.64	6,441.81	7,179	737	89.73
5-12-506	Health Ins	3,465.63	50,327.48	55,500	5,173	90.68
5-12-507	Dental and Vision Ins	306.88	4,568.81	7,000	2,431	65.27
5-12-508	Life Ins	51.07	539.63	1,000	460	53.96
5-12-509	Unemployment Ins	92.18	355.52	400	44	88.88
Personnel Services						
Total Personnel Services		15,659.52	265,082.83	279,382	14,299	94.88
Maintenance Svs						
5-12-512	Maint. Equipment	0.00	95.00	250	155	38.00
5-12-513	Vehicle Svs	0.00	10.00	500	490	2.00
Total Maint Svs		0.00	105.00	750	645	14.00
Professional Svs						
5-12-520	Contract/Accounting Svs	0.00	800.00	1,200	400	66.67
5-12-522	Data Processing	68.71	394.70	450	55	87.71
Total Prof Svs		68.71	1,194.70	1,650	455	72.41
Communications						
5-12-530	Postage	63.00	135.00	200	65	67.50
Total Communications		63.00	135.00	200	65	67.50
Professional Development						
5-12-540	Dues	0.00	290.00	350	60	82.86
5-12-541	Continuing Education	65.00	4,675.00	4,900	225	95.41
5-12-543	Mileage	50.02	954.02	1,150	196	82.96
5-12-544	Per Diem & Lodging	0.00	1,392.77	1,600	207	87.05
5-12-545	Conferences & Conventio	0.00	75.00	100	25	75.00
Total Prof Devel		115.02	7,386.79	8,100	713	91.19
Utilities						
5-12-554	Telephone- Land	374.00	2,228.71	2,700	471	82.54
Total Utilities		374.00	2,228.71	2,700	471	82.54
General Services						
5-12-560	Office Supplies	238.28	1,065.16	1,500	435	71.01
5-12-561	Operating Supplies	92.41	361.43	440	79	82.14
5-12-562	Misc	0.00	0.00	100	100	0.00
Total Services		330.69	1,426.59	2,040	613	69.93
Capital Outlay						
5-12-582	Office Equipment	0.00	4,660.02	6,000	1,340	77.67
Total Capital Outlay		0.00	4,660.02	6,000	1,340	77.67
Total T/F Assessor		16,610.94	282,219.64	300,822	18,602	93.82

Income Statement - Unaudited for Internal Use Only

March 1, 2022 - February 28, 2023 Budget Approved 05/10/22 100.0% of Year 03/08/23

Supervisor & GA		Cur. Month	Year to Date	Budget	Variance	YTD %
		Actual	Actual	Total		
<u>Revenue</u>						
4-20-400	Property Tax	0.00	161,099.09	161,000	(99)	100.06
4-20-402	Interest and Dividend Inc	365.49	243.99	0	(244)	0.00
4-20-404	Misc. Income	140.00	3,425.30	0	(3,425)	0.00
Total Revenue		505.49	164,768.38	161,000	(3,768)	102.34
<u>Personnel Services</u>						
5-20-502	Salaries - Employees	2,462.91	39,229.52	59,083	19,853	66.40
5-20-504	FICA	188.41	3,000.71	6,241	3,240	48.08
5-20-505	IMRF	22.17	1,315.63	3,027	1,711	43.46
5-20-506	Health Ins	1,212.38	15,147.37	25,881	10,734	58.53
5-20-507	Dental and Vision Ins	155.18	1,823.22	3,312	1,489	55.05
5-20-508	Life Ins	12.55	163.15	331	168	49.29
5-20-509	Unemployment Ins	20.93	143.76	188	44	76.47
Total Personnel Services		4,074.53	60,823.36	98,063	37,240	62.02
<u>Maintenance Services</u>						
5-20-512	Maint. Equipment	0.00	0.00	600	600	0.00
Total Maint Svs		0.00	0.00	600	600	0.00
<u>Professional Services</u>						
5-20-522	Data Processing	0.00	1,000.00	1,200	200	83.33
5-20-524	Contingencies	0.00	0.00	32,650	32,650	0.00
Total Professional Svs		0.00	1,000.00	33,850	32,850	2.95
<u>Professional Development</u>						
5-20-540	Dues	0.00	565.00	1,500	935	37.67
5-20-541	Continuing Education	0.00	45.00	650	605	6.92
5-20-543	Mileage	28.82	50.07	250	200	20.03
Total Professional Dev		28.82	660.07	2,400	1,740	27.50
<u>Communications</u>						
5-20-530	Postage	15.75	15.75	250	234	6.30
5-20-532	Printing/Communication	0.00	500.00	5,000	4,500	10.00
Total Communications		15.75	515.75	5,250	4,734	9.82
<u>Utilities</u>						
5-20-550	Electric	835.00	835.00	1,500	665	55.67
5-20-551	Natural Gas	201.00	201.00	275	74	73.09
5-20-552	Water/Sewer	0.00	0.00	70	70	0.00
5-20-554	Telephone	0.00	0.00	600	600	0.00
Total Utilities		1,036.00	1,036.00	2,445	1,409	42.37
<u>Discretionary</u>						
5-20-570	Youth Services	486.30	959.36	2,500	1,541	38.37
5-20-570E	Essentials Program	2,805.00	8,344.24	8,500	156	98.17
5-20-570L	Lending Closet Program	512.90	512.90	500	(13)	102.58
5-20-571	Senior Svs	1,157.12	1,157.12	1,200	43	96.43
5-20-572	Outreach	678.40	717.63	1,000	282	71.76
5-20-573	Health Services	0.00	0.00	500	500	0.00
5-20-574	Misc	0.00	108.38	1,500	1,392	7.23
Total Discretionary		5,639.72	11,799.63	15,700	3,900	75.16
<u>Emergency Assistance/General Assistance</u>						
5-20-591	Pharmaceuticals	1,214.18	1,356.84	1,500	143	90.46
5-20-593	Transportation & Fuel	0.00	406.87	1,000	593	40.69
5-20-594	Client Utilities	1,058.70	9,529.48	15,000	5,471	63.53
5-20-595	Shelter	750.00	5,691.98	10,000	4,308	56.92

* RESOLUTION REQUESTED

Income Statement - Unaudited for Internal Use Only

		March 1, 2022 - February 28, 2023	Budget	Approved 05/10/22	100.0% of Year	03/08/23
5-20-596	Funerals	0.00	1,500.00	2,250	750	66.67
5-20-597	Social Service Contracts	2,000.00	3,000.00	3,000	0	100.00
5-20-598	Misc	0.00	659.48	750	91	87.93
5-20-599	Client Education/Training	0.00	0.00	3,000	3,000	0.00
	Total EA/GA	5,022.88	22,144.65	36,500	14,355	60.67
Capital Outlay						
5-20-582	Office Equipment	0.00	546.44	2,000	1,454	27.32
5-20-584	Flood Mitigation Equip	0.00	0.00	1,000	1,000	0.00
	Total Capital Outlay	0.00	546.44	3,000	2,454	18.21
	Total General Assistanc	15,817.70	98,525.90	197,808	99,282	49.81

Income Statement - Unaudited for Internal Use Only

March 1, 2022 - February 28, 2023 Budget Approved 05/10/22 100.0% of Year 03/08/23

Road & Bridge		Cur. Month	Year to Date	Budget	Variance	YTD %
		Actual	Actual	Total		
Revenue						
4-40-400	Property Tax	0.00	54,205.09	44,800	(9,405)	120.99
4-40-401	Replacement Tax	0.00	73,785.24	30,350	(43,435)	243.11
4-40-402	Interest and Dividend Inc	322.05	931.91	500	(432)	186.38
4-40-404	Misc. Income	0.00	15,864.35	15,000	(864)	105.76
Total Revenue		322.05	144,786.59	90,650	(54,137)	159.72
Maintenance Svcs						
5-40-510	Maintenance Bldg	2,207.44	5,752.13	10,000	4,248	57.52
5-40-512	Maint. Equipment	1,344.13	15,461.80	30,000	14,538	51.54
5-40-515	Mosquito Abatement	0.00	4,680.00	7,500	2,820	62.40
Total Maint. Expenses		3,551.57	25,893.93	47,500	21,606	54.51
Professional Services						
5-40-521	Legal Svcs	0.00	1,236.25	3,500	2,264	35.32
5-40-523	Liability & Gen. Insuranc	0.00	17,019.00	19,900	2,881	85.52
5-40-524	Contingencies	0.00	0.00	1,000	1,000	0.00
5-40-528	Drug & Alcohol Testing	0.00	0.00	500	500	0.00
Total Professional Svcs		0.00	18,255.25	24,900	6,645	73.31
Communications						
5-40-530	Postage	189.00	189.00	550	361	34.36
5-40-531	Publishing	0.00	161.00	400	239	40.25
5-40-532	Printing	0.00	0.00	250	250	0.00
Total Communications		189.00	350.00	1,200	850	29.17
Professional Development						
5-40-540	Dues	0.00	100.00	250	150	40.00
5-40-541	Continuing Education	0.00	50.00	500	450	10.00
5-40-544	Per Diem & Lodging	0.00	0.00	250	250	0.00
5-40-545	Conferences & Conventio	0.00	0.00	250	250	0.00
Total Professional Devel		0.00	150.00	1,250	1,100	12.00
General						
5-40-560	Office Supplies	106.99	351.28	510	159	68.88
5-40-561	Operating Supplies	364.46	4,718.45	5,000	282	94.37
5-40-562	Misc	179.00	456.00	490	34	93.06
5-40-563	Replacement Tax Disburs	0.00	14,492.53	15,200	707	95.35
Total General		650.45	20,018.26	21,200	1,182	94.43
Capital Outlay						
5-40-580	Building	0.00	0.00	20,000	20,000	0.00
5-40-581	Bldg Equipment	0.00	1,154.41	2,000	846	57.72
5-40-582	Office Equipment	0.00	911.99	2,000	1,088	45.60
5-40-583	Vehicles	0.00	104,815.56	110,000	5,184	95.29
Total Capital Outlay		0.00	106,881.96	134,000	27,118	79.76
Total Road & Bridge		4,391.02	171,549.40	230,050	58,501	74.57

Income Statement - Unaudited for Internal Use Only

March 1, 2022 - February 28, 2023 Budget Approved 05/10/22 100.0% of Year 03/08/23

Perm. Hard Road	Cur. Month	Year to Date	Budget	Variance	YTD %
	Actual	Actual	Total		
Revenue					
4-50-400	Property Tax	0.00	874,866.64	869,000	(5,867) 100.68
4-50-402	Interest and Dividend Inc	1,314.12	5,591.75	1,000	(4,592) 559.18
4-50-404	Misc. Income	0.00	0.00	1,500	1,500 0.00
4-50-405	Misc Grants	0.00	3,776.00	3,776	0 100.00
4-50-407	Contractual Work - Villag	6,359.65	20,085.30	25,000	4,915 80.34
	Total Revenue	7,673.77	904,319.69	900,276	(4,044) 100.45
Personnel Services					
5-50-502	Salaries - Employees	26,526.59	263,879.02	290,000	26,121 90.99
5-50-503	Salaries- Part Time	3,847.38	46,107.07	54,320	8,213 84.88
5-50-504	FICA	2,111.04	21,150.08	24,581	3,431 86.04
5-50-505	IMRF	261.23	9,485.56	11,921	2,435 79.57
5-50-506	Health Ins.	4,309.78	47,598.44	51,620	4,022 92.21
5-50-507	Dental and Vision Ins	410.10	4,814.94	5,000	185 96.30
5-50-508	Life Ins	61.09	717.00	650	(67)* 110.31
5-50-509	Unemployment Ins.	243.76	529.07	470	(59)* 112.57
	Total Personnel Services	37,770.97	394,281.18	438,562	44,281 89.90
Maintenance Svs					
5-50-516	Automotive Fuel & Oil	1,210.51	15,729.41	20,000	4,271 78.65
5-50-517	Road Salt/De-Icing	22,538.47	55,569.10	66,000	10,431 84.20
5-50-518	Rentals	0.00	0.00	2,500	2,500 0.00
5-50-519	Uniforms	0.00	0.00	1,000	1,000 0.00
	Total Maint. Svs	23,748.98	71,298.51	89,500	18,201 79.66
Professional Svs					
5-50-523W	Workers Comp Ins	6,515.00	23,744.00	26,700	2,956 88.93
5-50-524	Contingencies	0.00	0.00	10,000	10,000 0.00
5-50-527	Tree Maintenance & Repl	0.00	11,500.00	15,000	3,500 76.67
5-50-528	Engineering Services	1,092.50	5,642.20	31,400	25,758 17.97
5-50-529	MS4	1,692.50	8,111.25	9,478	1,367 85.58
	Total Prof Svs	9,300.00	48,997.45	92,578	43,581 52.93
Services					
5-50-550	Electric Highway Bldg	499.25	2,402.96	2,700	297 89.00
5-50-551	Natural Gas Highway Bld	1,143.85	3,489.18	3,500	11 99.69
5-50-552	Water/Sewer Highway Bl	0.00	701.38	1,000	299 70.14
5-50-553	Disposal Services	0.00	1,518.00	4,000	2,482 37.95
5-50-554	Telephone- Land	160.00	876.94	1,000	123 87.69
5-50-555	Telephone - Field	57.62	423.19	1,150	727 36.80
5-50-557	Street Lights	1,427.11	19,480.66	28,000	8,519 69.57
	Total Services	3,287.83	28,892.31	41,350	12,458 69.87
General					
5-50-562	Misc.	0.00	10.00	2,500	2,490 0.40
	Total General	0.00	10.00	2,500	2,490 0.40
Capital Outlay					
5-50-584	Projects, Equipment Hard	725.98	77,514.40	325,000	247,486 23.85
	Total Cap Outlay	725.98	77,514.40	325,000	247,486 23.85
	Total Perm. Hard Road	74,833.76	620,993.85	989,490	368,496 62.76

* RESOLUTION REQUESTED

As of 03/30/23

Number of Pay Periods	YTD Breakdown by Fund												Total
	2	3	4	5	6	7	8	9	10	11	12	20	
1 ANAN	2,826.28	2,430.10	2,355.69	2,794.66	2,581.68	2,439.86	2,714.21	3,461.47	1,897.67	2,740.25	3,684.24	16,190.73	15,493.51
2 BAJE	2,415.38	2,415.38	4,450.77	3,169.24	3,169.24	3,169.24	3,169.24	5,015.39	3,692.30	3,692.30	42,281.58	42,281.58	
3 BAMI	4,230.82	4,230.82	4,230.82	4,326.92	4,326.92	4,326.92	4,326.92	6,490.38	4,326.92	4,326.92	55,961.66	55,961.66	
4 BRCY	3,807.70	3,807.70	4,617.70	4,107.70	4,107.70	4,107.70	4,107.70	15,302.90	5,086.54	5,115.38	64,937.97	13,951.92	50,486.05
COMA									2,423.07	3,461.52	5,884.59	5,884.59	
5 DIRO	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	3,750.00	-	-	51,250.00	51,250.00	
6 DOMIC	250.00	200.00	200.00	220.00	270.00	-	220.00	-	440.00	-	2,510.00	2,510.00	
7 FARI	4,375.80	3,744.00	4,512.74	3,968.00	3,968.00	3,968.00	3,968.00	6,621.78	4,135.45	5,886.64	54,568.41	54,568.41	
8 KEJE	250.00	250.00	200.00	220.00	220.00	220.00	220.00	270.00	-	220.00	2,610.00	2,610.00	
9 KURO	6,393.46	5,538.46	5,538.46	5,538.46	5,538.46	5,538.46	5,538.46	9,882.69	5,920.96	7,698.46	76,972.48	76,972.48	
10 LACH	1,923.08	1,923.08	1,923.08	1,965.38	1,965.38	1,965.38	1,965.38	2,948.07	1,965.38	1,965.38	25,423.04	25,423.04	
11 LECA	3,666.64	3,073.94	-	-	-	-	-	-	-	-	6,740.58	6,740.58	
12 LOJE	50.00	250.00	200.00	270.00	270.00	220.00	220.00	270.00	-	220.00	2,190.00	2,190.00	
13 MAIS	2,139.62	2,354.84	2,900.84	2,541.53	2,511.38	2,505.46	2,544.49	3,700.20	2,512.68	2,462.91	32,488.94	32,488.94	
14 OGSU	2,277.73	2,302.76	2,658.13	2,498.88	2,368.73	2,368.73	2,264.61	3,409.93	2,108.43	2,498.88	30,613.56	30,613.56	
15 RERU	350.00	300.00	200.00	270.00	270.00	220.00	220.00	270.00	-	440.00	2,810.00	2,810.00	
16 SHJA	4,046.16	4,046.16	4,575.77	4,242.30	4,242.30	4,242.30	4,242.30	5,850.85	-	-	46,093.89	46,093.89	
17 VAAA	4,776.72	4,120.00	4,695.51	4,284.80	4,284.80	4,284.80	4,284.80	7,451.55	4,465.57	6,032.20	60,803.95	60,803.95	
18 VAAN	5,871.80	5,024.00	5,726.10	5,225.60	5,225.60	5,225.60	5,225.60	8,940.45	5,592.95	7,209.29	71,334.18	71,334.18	
19 VAED	3,238.46	3,238.46	3,581.15	3,365.38	3,365.38	3,365.38	3,365.38	5,211.53	3,692.30	3,692.30	44,529.17	44,529.17	
Totals	57,889.65	54,249.70	57,566.76	53,423.91	53,685.57	54,402.73	53,685.57	89,117.19	47,820.22	57,602.43	711,188.24	172,897.35	39,229.52
Per Payroll Register	57,889.65	54,249.70	57,566.76	53,423.91	53,685.57	54,402.73	53,685.57	89,117.19	47,820.22	57,602.43	711,188.24	172,897.35	39,229.52
Check = 0													
Elected Officials Only	12,053.90	12,153.90	11,953.90	12,322.30	12,322.30	12,322.30	11,952.30	11,952.30	11,378.84	12,727.68	156,706.62	156,706.62	16,190.73
All Other	45,835.75	42,095.80	45,612.86	41,201.61	41,363.27	41,363.27	41,215.53	41,424.79	36,441.38	44,874.75	554,481.62	189,275.28	39,229.52

A December includes final payout for unpaid Vacation. Sick and one week at pay prior to being appointed Assessor Effective 12/6/22
 B December includes final week of pay for the period 11/28/22-12/4/22 as resigned as Elected Assessor.
 C December includes final payout for unpaid Vacation. Sick and final 2 days of pay upon resignation effective 11/15/22.

Payroll Presented for Approval at the Board Meetings Monthly - Amounts YTD file to the Income Statements for each respective Fund

Avon Township
Prepaid Cash Disbursements
For the Period From Feb 14, 2023 to Mar 14, 2023

Date	Check #	Account ID	Name	Line Description	Debit/(Credit) Amount	Fund Total	Credit Card Amt
Liabilities:							
2/14/23	EFT021023	2-10-200	Treasury Department	Payroll WH .. Federal	7,399.08		
2/27/23	EFT022723	2-10-200	Treasury Department	Payroll WH .. Federal	459.00		
2/28/23	EFT022823	2-10-200	Treasury Department	Payroll WH .. Federal	6,753.85		
3/14/23	EFT031023	2-10-200	Treasury Department	Payroll WH .. Federal	6,231.83		
2/28/23	IDES022823	2-10-201	Illinois Department of Employment Secur	IL Unemployment Tax	689.90		
2/14/23	EDI021023	2-10-202	Illinois Department of Revenue	Payroll WH .. Illinois	1,355.61		
2/28/23	EDI022823	2-10-202	Illinois Department of Revenue	Payroll WH .. Illinois	1,277.44		
3/14/23	EDI031423	2-10-202	Illinois Department of Revenue	Payroll WH .. Illinois	1,186.68		
2/27/23	Debit022823	2-10-203	Illinois Municipal Retirement Fund	Payroll WH .. IMRF	3,344.44		
2/27/23	Debit022423	2-10-204	Total Administrative Services Corporati	Payroll WH ..FSA Plan	217.50		
2/24/23	26790	2-10-206	AFLAC	Payroll WH..AFLAC	158.56		
2/24/23	26789	2-50-503	Mandarich Law Group, LLP	Garnishment W/H	364.16		
3/10/23	26803	2-50-503	Mandarich Law Group, LLP	Garnishment W/H	340.18	\$	29,778.23
Town Corporate:							
2/27/23	Debit022823	5-10-505	Illinois Municipal Retirement Fund	IMRF	(0.02)		
2/24/23	26776	5-10-506	Blue Cross and Blue Shield of Illinois	Invoice: March 2023	6,297.69		
2/24/23	26785	5-10-507	Delta Dental of Illinois - Risk	Invoice: 1655931	412.19		
2/27/23	26795	5-10-508	Principal Life Insurance Company	Invoice: March 2023	37.65		
2/28/23	ONB022123-4	5-10-510	The Home Depot	Invoice: ONB022123-3	97.94		97.94
2/24/23	26788	5-10-520	Total Administrative Services Corporati	Invoice: IN2633541	500.00		
2/24/23	26788	5-10-520	Total Administrative Services Corporati	Invoice: IN2633541	75.00		
2/24/23	26788	5-10-520	Total Administrative Services Corporati	Invoice: IN2662712	80.21		
2/28/23	ACH022823-2	5-10-523WC	Illinois Public Risk Fund	Invoice: 79580	2,171.00		
2/24/23	26612V	5-10-530	Michele Bauman	Invoice: Reimb 091222	(9.70)		
2/24/23	ACH022423-1	5-10-530	Michele Bauman	Invoice: Reimb 091222	9.70		
2/28/23	ONB022123-6	5-10-542	Latham Time	Invoice: ONB022123	318.00		318.00
2/24/23	26784	5-10-550	COMED	Invoice: 0978116004 Feb23	651.34		
2/28/23	ACH022823-1	5-10-554	Allied Tele-Com Inc	Invoice: 34053	273.11		
2/15/23	26624V	5-10-585	Home Towne Electric, Inc	Invoice: 212658	(500.00)		
2/15/23	26774	5-10-585	Home Towne Electric, Inc	Invoice: 212658	500.00	\$	10,914.11
Assessor's Division:							
2/24/23	26776	5-12-506	Blue Cross and Blue Shield of Illinois	Invoice: March 2023	3,854.67		
2/24/23	26785	5-12-507	Delta Dental of Illinois - Risk	Invoice: 1655931	306.88		
2/27/23	26795	5-12-508	Principal Life Insurance Company	Invoice: March 2023	61.53		
2/28/23	ONB022123-7	5-12-522	MSFT	Invoice: ONB022123-2	22.71		22.71
2/28/23	ONB022123-7	5-12-522	MSFT	Invoice: ONB022123-2	15.00		15.00
2/28/23	ONB022123-5	5-12-541	IL Property Assessment Institute	Invoice: ONB022123	15.00		15.00
2/28/23	ONB022123-5	5-12-541	IL Property Assessment Institute	Invoice: ONB022123-2	50.00		50.00
2/28/23	ONB022123-8	5-12-543	Thorntons	Invoice: ONB022123	50.02		50.02
2/28/23	ACH022823-1	5-12-554	Allied Tele-Com Inc	Invoice: 34053	187.00		
2/28/23	ONB022123-9	5-12-561	Walmart	Invoice: ONB022123	92.41	\$	4,655.22

**Avon Township
Aged Payables
As of March 8, 2023**

Date	Check #	Account ID	Name	Line Description	Debit Amount	Credit Amount	Description
Town Corporate:							
3/15/23	ACH031523	5-10-512	Office Plus of Lake County	Invoice: IN474790	25.68		Monthly Copier Lease Charge
3/15/23	ACH031523	5-10-512	Office Plus of Lake County	Invoice: IN474790	45.52		Monthly Copier Lease Charge
3/22/23	ACH032223	5-10-522	COMCAST CABLE	Invoice: 0301-032823	279.80		Monthly Charge
3/15/23	26810	5-10-526	Travelers	Invoice: 000624311	942.50		Wrongful Claim Monthly Legal Charges
3/22/23	26812	5-10-551	NICOR	Feb23	350.42		Monthly Charge
3/24/23	26811	5-10-552	Village of Round Lake Park	Mar23	212.19		Monthly Charge
3/22/23	ACH032223	5-10-554	COMCAST CABLE	Invoice: 0301-032823	109.85		Monthly Charge
						1,965.96	
Highway Department: Funds 40 and Fund 50							
3/15/23	26805	5-40-512	Amazon Capital Services	1LYK1V3QJYYL	227.73		Vehicle Maintenance
3/15/23	26806	5-40-512	Antioch Auto Parts Inc	Invoice: 269944	87.96		Vehicle Maintenance
3/15/23	26805	5-40-560	Amazon Capital Services	1LYK1V3QJYYL	9.72		Highway Office Supplies
3/15/23	26804	5-40-561	Ace Hardware	Invoice: Clsg 022523	136.31		Highway Operating Supplies
3/15/23	26805	5-40-561	Amazon Capital Services	1LYK1V3QJYYL	80.34		Highway Operating Supplies
3/15/23	26808	5-50-516	WEX Bank	Invoice: 87707052	281.85		Fuel purchases for February 2023 Old Account
3/15/23	26808	5-50-516	WEX Bank	Invoice: 87713843	756.95		Fuel purchases for February 2023 New Account
3/24/23	26811	5-50-552	Village of Round Lake Park	Mar23	123.63		Monthly Charge
3/15/23	26809	5-50-555	Sprint	253	21.95		Monthly Charge
3/15/23	26807	5-50-557	COMED	Mar23	1,441.41		Monthly Charge - Street Lights
						3,167.85	
Total					\$ 5,133.81	\$ 5,133.81	

Presented to the Board for Approval at the March 14, 2023 Meeting

GL A/C	FMW A/C	Income						Expenses			End Bal	Delta	Fees		
ONB A/C No.	FMW A/C No.	Orig Bal	Deposit	Interest	Dividends	Realized Gains/(Losses)	Unrealized Gains/(Losses)	Accrued Income	Fees	Other					
1-10-130	61-0165-04-5	66-H000-05-2	Original Investment \$30K in October 2019 and next investment \$45K in December 2020												
	Mar-22	74,325.34	-	-	51.41	-	(403.05)	0.79	-	-	73,974.49	X	(350.85)	0.00%	
	Apr-22	73,974.49	-	-	52.20	-	(241.83)	3.48	-	-	73,788.34	X	(186.15)	0.00%	
	May-22	73,788.34	-	-	55.68	-	(161.22)	6.19	-	-	73,688.99	X	(99.35)	0.00%	
	Jun-22	73,688.99	-	-	61.87	-	(322.44)	6.51	-	-	73,434.93	X	(254.06)	0.00%	
	Jul-22	73,434.93	-	-	68.38	-	80.61	14.22	-	-	73,598.14	X	163.21	0.00%	
	Bal Difference	73,598.14	-	-	-	-	-	-	-	(82.60)	73,515.54	*	(82.60)	0.00%	
	Aug-22	73,515.54	-	-	82.62	-	-	-	(15.31)	-	73,582.85	X	67.31	-0.02%	
	Sep-22	73,582.85	-	-	96.16	-	(241.83)	-	(15.33)	-	73,421.85	X	(161.00)	-0.02%	
	Oct-22	73,421.85	-	-	106.78	-	(241.83)	-	(15.30)	-	73,271.50	X	(150.35)	-0.02%	
	Nov-22	73,271.50	-	-	122.22	(2,257.08)	2,176.47	-	(15.26)	-	73,297.85	X	26.35	-0.02%	
	Dec-22	73,297.85	-	-	193.52	-	-	-	(15.27)	-	73,476.10	X	178.25	-0.02%	
	Jan-23	73,476.10	-	-	232.64	-	-	-	(15.31)	-	73,693.43	X	217.33	-0.02%	
	Feb-23	73,693.43	-	-	250.52	-	-	-	(15.35)	-	73,928.60	X	235.17	-0.02%	
	Total FYE 02/28/21	-	-	-	1,374.00	(2,257.08)	644.88	31.19	(107.13)	(82.60)	(396.74)		-0.54%		
1-20-130	61-0165-14-4	66-H000-15-1	Original Investment \$45K in October 2019 and next investment \$30K in December 2020												
	Mar-22	74,343.13	-	-	51.43	-	(403.21)	0.80	-	-	73,992.15	X	(350.98)	0.00%	
	Apr-22	73,992.15	-	-	52.23	-	(241.93)	3.48	-	-	73,805.93	X	(186.22)	0.00%	
	May-22	73,805.93	-	-	55.71	-	(161.29)	6.18	-	-	73,706.53	X	(99.40)	0.00%	
	Jun-22	73,706.53	-	-	61.89	-	(322.57)	6.51	-	-	73,452.36	X	(254.17)	0.00%	
	Jul-22	73,452.36	-	-	68.40	-	80.64	14.23	-	-	73,615.63	X	163.27	0.00%	
	Bal Difference	73,615.63	-	-	-	-	-	-	-	(82.63)	73,533.00	*	(82.63)	0.00%	
	Aug-22	73,533.00	-	-	82.65	-	-	-	(15.32)	-	73,600.33	X	67.33	-0.02%	
	Sep-22	73,600.33	-	-	96.19	-	(241.93)	-	(15.33)	-	73,439.26	X	(161.07)	-0.02%	
	Oct-22	73,439.26	-	-	106.80	-	(241.93)	-	(15.30)	-	73,288.83	X	(150.43)	-0.02%	
	Nov-22	73,288.83	-	-	122.24	(2,258.02)	2,177.37	-	(15.27)	-	73,315.15	X	26.32	-0.02%	
	Dec-22	73,315.15	-	-	193.56	-	-	-	(15.27)	-	73,493.44	X	178.29	-0.02%	
	Jan-23	73,493.44	-	-	232.70	-	-	-	(15.31)	-	73,710.83	X	217.39	-0.02%	
	Feb-23	73,710.83	-	-	250.58	-	-	-	(15.36)	-	73,946.05	X	235.22	-0.02%	
	Total FYE 02/28/21	-	-	-	1,374.38	(2,258.02)	645.15	31.20	(107.16)	(82.63)	(397.08)		-0.54%		
1-40-130	61-0165-15-1	66-H000-16-9	Original Investment \$30K in October 2019												
	Mar-22	29,818.56	-	-	20.64	-	(161.80)	0.31	-	-	29,677.71	X	(140.85)	0.00%	
	Apr-22	29,677.71	-	-	20.95	-	(97.08)	1.40	-	-	29,602.98	X	(74.73)	0.00%	
	May-22	29,602.98	-	-	22.35	-	(64.73)	2.48	-	-	29,563.08	X	(39.90)	0.00%	
	Jun-22	29,563.08	-	-	24.83	-	(129.44)	2.61	-	-	29,461.08	X	(102.00)	0.00%	
	Jul-22	29,461.08	-	-	27.44	-	32.36	5.70	-	-	29,526.58	X	65.50	0.00%	
	Bal Difference	29,526.58	-	-	-	-	-	-	-	(33.14)	29,493.44	*	(33.14)	0.00%	
	Aug-22	29,493.44	-	-	33.15	-	-	-	(6.14)	-	29,520.45	X	27.01	-0.02%	
	Sep-22	29,520.45	-	-	38.57	-	(97.08)	-	(6.15)	-	29,455.79	X	(64.66)	-0.02%	
	Oct-22	29,455.79	-	-	42.83	-	(97.08)	-	(6.14)	-	29,395.40	X	(60.39)	-0.02%	
	Nov-22	29,395.40	-	-	49.01	(906.10)	873.74	-	(6.12)	-	29,405.93	X	10.53	-0.02%	
	Dec-22	29,405.93	-	-	77.63	-	-	-	(6.13)	-	29,477.43	X	71.50	-0.02%	
	Jan-23	29,477.43	-	-	93.33	-	-	-	(6.14)	-	29,564.62	X	87.19	-0.02%	
	Feb-23	29,564.62	-	-	100.51	-	-	-	(6.16)	-	29,658.97	X	94.35	-0.02%	
	Total FYE 02/28/21	-	-	-	551.24	(906.10)	258.89	12.50	(42.98)	(33.14)	(159.59)		-0.54%		
1-50-130	61-0165-16-9	66-H000-17-7	Original Investment \$30K in October 2019												
	Mar-22	29,818.57	-	-	20.64	-	(161.80)	0.31	-	-	29,677.72	X	(140.85)	0.00%	
	Apr-22	29,677.72	-	-	20.95	-	(97.08)	1.40	-	-	29,602.99	X	(74.73)	0.00%	
	May-22	29,602.99	-	-	22.35	-	(64.73)	2.48	-	-	29,563.09	X	(39.90)	0.00%	
	Jun-22	29,563.09	-	-	24.83	-	(129.44)	2.61	-	-	29,461.09	X	(102.00)	0.00%	
	Jul-22	29,461.09	-	-	27.44	-	32.36	5.70	-	-	29,526.59	X	65.50	0.00%	
	Bal Difference	29,526.59	-	-	-	-	-	-	-	(33.14)	29,493.45	*	(33.14)	0.00%	
	Aug-22	29,493.45	-	-	33.15	-	-	-	(6.14)	-	29,520.46	X	27.01	-0.02%	
	Sep-22	29,520.46	-	-	38.57	-	(97.08)	-	(6.15)	-	29,455.80	X	(64.66)	-0.02%	
	Oct-22	29,455.80	-	-	42.83	-	(97.08)	-	(6.14)	-	29,395.41	X	(60.39)	-0.02%	
	Nov-22	29,395.41	-	-	49.01	(906.10)	873.74	-	(6.12)	-	29,405.94	X	10.53	-0.02%	
	Dec-22	29,405.94	-	-	77.63	-	-	-	(6.13)	-	29,477.44	X	71.50	-0.02%	
	Jan-23	29,477.44	-	-	93.33	-	-	-	(6.14)	-	29,564.63	X	87.19	-0.02%	
	Feb-23	29,564.63	-	-	100.51	-	-	-	(6.16)	-	29,658.98	X	94.35	-0.02%	
	Total FYE 02/28/21	-	-	-	551.24	(906.10)	258.89	12.50	(42.98)	(33.14)	(159.59)		-0.54%		
Total all Accounts		208,305.60	-	-	3,850.86	(6,327.30)	1,807.81	87.39	(300.25)	(231.51)	207,192.60	Check = 0	Month's Delta		
Investment to Date		210,000.00											659.09		
Earnings(Loss)			0.00%		x - Balance ties to the respective monthly statement					YTD Loss	(1,113.00)	-0.53%			
										Since Inception	(2,807.40)	-1.34%			

* An adjustment was made by Old National Bank between the ending balance on the last statement received by First Midwest on 7/31/22 and the opening balance from the first statement received from Old National Bank for August 2022. Following up with our Wealth Management Advisor to find out what this adjustment relates to before these accounts are reconciled. Per Lori our ONB Wealth Mgmt advisor is due to a change in reporting accrued income and how it is reported on the statement.

Met with our Wealth Management Advisor on 11/2/22 and agreed to Sell the FULIX Fixed Income Funds and move 100% of the balance to Wealth Money Market Funds yielding 3.0% which is expected to improve as the Fed Funds Rate goes up to avoid further losses.

Avon Township

Finance Report for Avon Township Funds - Anmarie Andresen

Income Statement Highlights as of 02/28/23 100.0% of fiscal year

Finance Packet Item# 4.a.

<u>Town Corporate:</u>	<u>Actual</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Cash/Fund Balance</u>
Revenue	\$ 797,674	\$ 721,786	110.51%	\$ 562,068
Town Expense	\$ 403,224	\$ 518,169	77.82%	\$ 246,045
Assessor Expense	\$ 282,220	\$ 306,072	92.21%	
				<Portion of Cash Invested 44% % Invested of Total Cash

1. All bank accounts have been reconciled through February 28, 2023 with no exceptions.
2. ONB Wealth Management statements for February 2023 marks the 4th month of positive earnings. See Finance Packet Item# 3.d. for further analysis through February 2023.
3. The two SBOTL Money Market accounts were moved to 6 month CDs earning rates of 3.62%. We will continue to monitor and determine if extending beyond the 6 month period makes sense.
4. We have collected the residual Tax Distribution as of 12/31/22 which was not received until March 2, 2023 from Lake County and has been recorded in the current FYE 02/29/24 due to timing of receipt. The amounts relating to the PTAB/COE 2020 Special Distribution have been shared by the Town and Road & Bridge Funds as agreed upon by our independent auditors.
5. Grant monies received by the Township is being updated in the Finance Packet Item# 4.b.
6. Cash donations designated specifically to support the Avon Township Food Pantry is being tracked in the Finance Packet Item# 4.c. and is updated monthly. Donations are overflowing at the Township.
7. I am working on setting up the fiscal reports for the current fiscal year which commenced on 3/1/23.
8. The next focus will be working on the Township and GA Budget for FYE 02/29/24 for Board review in the April meeting.

<u>GA/Supervisor:</u>	<u>Actual</u>	<u>Budget</u>	<u>% of Budget</u>	<u>Cash/Fund Balance</u>
Revenue	164,768	\$ 161,000.0	102.34%	\$ 201,668
Expense	98,526	\$ 197,808.0	49.81%	\$ 73,946
				<Portion of Cash Invested 37% % Invested of Total Cash

1. Same items as 1, 2 and 4 under Town Corporate.
2. I worked closely with Isaac and Michele to review the spending for the remainder of the FYE.
3. The next focus will be working on the Township and GA Budget for FYE 02/29/24 for Board review

Assessor's Division, Road & Bridge and Permanent Road are reported by the respective Department Head

Account ID	Account Description	Date	Reference	Jrnl	Trans Description	Amount	FYE 02/28/20	FYE 02/29/21	FYE 02/28/22	FYE 02/28/23	FYE 02/28/24
4-10-404	Misc. Income	03/13/19	Safety	GENJ	Illinois Public Risk Fund	564.00	564.00				
4-50-404	Misc. Income	03/13/19	Safety	GENJ	Illinois Public Risk Fund	1,048.00	1,048.00				
4-10-404	Misc. Income	5/15/19	Flood Mitigation Grant	GENJ	State of Illinois Grant	52,100.00	52,100.00				
4-50-405	Misc Grants	9/14/20	Safety	GENJ	Illinois Public Risk Fund	2,045.00		2,045.00			
4-50-405	Misc Grants	9/14/20	Stimulus/Pandemic	GENJ	Illinois Public Risk Fund	479.00		479.00			
4-20-404	Misc. Income	9/15/21	Pharmaceutical	GENJ	Walmart Grant	1,500.00			1,500.00		
4-50-405	Misc Grants	8/11/21	Safety	GENJ	Illinois Public Risk Fund	3,496.00			3,496.00		
4-50-405	Misc Grants	3/2/22	Safety	GENJ	Illinois Public Risk Fund	3,776.00				3,776.00	
		11/7/22	Gages Hall Improvements	A	Home Depot						
4-10-405	Misc Grants	1/23/2023	Outdoor Classroom	GENJ	Mainstreet Organization of Realtors	23,532.31				23,532.31	
		1/25/2023	All leftover Christmas items from 2022	B	Walgreens of Antioch						
Totals						\$ 88,540.31	\$ 53,712.00	\$ 2,524.00	\$ 4,996.00	\$ 27,308.31	\$ -

Breakdown by Fund:

Fund 10	76,196.31	52,664.00	-	-	23,532.31	-
Fund 20	1,500.00	-	-	1,500.00	-	-
Fund 50	10,844.00	1,048.00	2,524.00	3,496.00	3,776.00	-

A Donated the Flooring and Paint - Free of Charge - Michele requested material value from Home Depot
B Donated Christmas lights, wrapping, ornaments, toys and household décor. Michele is working with Round Lake Community High School District 116 to use goods for the Community Engagement Program that the students will run. Doug Bradshaw, Teacher at the HS will manage the process. - Material Value requested by Michele from Wal-Greens.

Finance Packet Item# 4.C.

**Avon Township
Donations Earmarked specifically for "Avon Township Pantry"**

**As of 03/06/23
FYE 02/28/23**

Cash Donations:

<u>Date Deposited</u>	<u>Donor</u>	<u>Reference</u>	<u>Account ID</u>	<u>Total Amount</u>	<u>FYE 02/28/23</u>	<u>FYE 02/29/24</u>
5/25/2022	WJ Murphy Elementary School	Student Council raised while selling Smencil Grams*	4-20-404	\$ 250.00	\$	250.00
7/14/2022	Exchange Club of Grayslake	Donation to honor Avon's Work in the community providing Food	4-20-404	\$ 1,000.00	\$	1,000.00
9/9/2022	Margaret and James Miller	Donation for the Food Pantry items	4-20-404	\$ 100.00	\$	100.00
10/27/2022	Mary Dertz King	Donation for the Food Pantry items	4-20-404	\$ 200.00	\$	200.00
11/30/2022	Schneider for Congress	In support of Food Bank	4-20-404	\$ 250.00	\$	250.00
12/2/2022	Warren and Janet Sunberg	In support of Food Bank	4-20-404	\$ 100.00	\$	100.00
12/21/2022	Village of Round Lake	In support of Food Bank	4-20-404	\$ 100.00	\$	100.00
12/21/2022	James and Margaret Miller	In support of Food Bank	4-20-404	\$ 100.00	\$	100.00
12/21/2022	Cary and Louis Nusbaum	In support of Food Bank	4-20-404	\$ 100.00	\$	100.00
1/10/2023	American Unit	In support of Food Bank	4-20-404	\$ 282.00	\$	282.00
2/8/2023	George Allen	In support of Food Bank	4-20-404	\$ 100.00	\$	100.00

Total Fiscal YTD

\$ 2,582.00 \$ 2,582.00 \$ -

FOR INFORMATIONAL PURPOSES:

Food Donations (Organizations that gave receipt)

12/21/2022	Jewel Osco	26 Christmas Meals	N/A	\$ 1,309.75	\$	1,309.75
3/6/2023	Janet Sundberg	6 - \$10 Walmart Gift Card	N/A	\$ 60.00	\$	60.00

* A Smencil Gram is a packaged scented pencil with a To/From card attached.

AVON TOWNSHIP

LAKE COUNTY, ILLINOIS

RESOLUTION NO 23-RS-004

RESOLUTION TO TRANSFER PREVIOUSLY APPROPRIATED FUNDS WITHIN THE

PERMANENT HARD ROAD FUND

AVON TOWNSHIP, LAKE COUNTY, ILLINOIS

**AVON TOWNSHIP
RESOLUTION
23-RS-004**

**RESOLUTION TO TRANSFER PREVIOUSLY APPROPRIATED FUNDS WITHIN THE
PERMANENT HARD ROAD FUND
AVON TOWNSHIP, LAKE COUNTY, ILLINOIS**

WHEREAS, AVON TOWNSHIP is a public body organized and operating under the authority of the constitution and laws of the State of Illinois:

WHEREAS, the Trustees of the District are required to follow the requirements of the Illinois Municipal Budget Law 50 ILCS 330, et seq., and pass an annual Budget and Appropriation Ordinance;

WHEREAS, on May 10, 2022, the Avon Township Board passed its 2022-2023 Budget and Appropriation Ordinance;

WHEREAS, pursuant to 50 ILCS 330/3, the Township may from time to time make transfers between the various items in any fund in such appropriation ordinance not exceeding in the aggregate ten percent of the total amount appropriated in such fund by such ordinance;

WHEREAS, the Township Board finds that it's in the Township's best interest to transfer previously appropriated funds within the Permanent Hard Road Fund not to exceed ten percent.

NOW, THEREFORE, be it Resolved by the Supervisor and Board of Trustees of AVON TOWNSHIP of Lake County, Illinois that:

SECTION 1 The recitals set forth above are incorporated herein and made a part of this Resolution.

SECTION 2 That the following fund transfers be made from the Budget and Appropriation Ordinance passed on May 10, 2022 within the Permanent Hard Road Fund

1) Transfer of \$67.00 from line item 5-50-584 Projects, Equipment Hard to 5-50-508 Life Ins

2) Transfer \$59.00 from line item 5-50-584 Projects, Equipment Hard to 5-50-509 to Unemployment Ins

That said transfers are less than 10% of the total fund.

SECTION 3 If any section, paragraph, clause, or provisions of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4 All Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5 This Resolution shall be in full force and effect from and after its passage, approval and publication as provided by law.

Passed and approved: March 14, 2023

Supervisor Bauman:	AYE: _____	NAY: _____	Absent: _____	Abstain: _____
Trustee Repa:	AYE: _____	NAY: _____	Absent: _____	Abstain: _____
Trustee Kearby	AYE: _____	NAY: _____	Absent: _____	Abstain: _____
Trustee Dobrow	AYE: _____	NAY: _____	Absent: _____	Abstain: _____
Trustee Loffredo	AYE: _____	NAY: _____	Absent: _____	Abstain: _____

APPROVED:

Michele Bauman, Supervisor, Avon Township

ATTEST:

Kristal Larson, Township Clerk, Avon Township

**AVON TOWNSHIP
RESOLUTION
23-RS-003**

**RESOLUTION TO TRANSFER PREVIOUSLY APPROPRIATED FUNDS WITHIN THE
Supervisor/GA Fund
AVON TOWNSHIP, LAKE COUNTY, ILLINOIS**

WHEREAS, AVON TOWNSHIP is a public body organized and operating under the authority of the constitution and laws of the State of Illinois:

WHEREAS, the Trustees of the District are required to follow the requirements of the Illinois Municipal Budget Law 50 ILCS 330, et seq., and pass an annual Budget and Appropriation Ordinance;

WHEREAS, on May 10, 2022, the Avon Township Board passed its 2022-2023 Budget and Appropriation Ordinance;

WHEREAS, pursuant to 50 ILCS 330/3, the Township may from time to time make transfers between the various items in any fund in such appropriation ordinance not exceeding in the aggregate ten per cent of the total amount appropriated in such fund by such ordinance;

WHEREAS the Township Board finds that it's in the Township's best interest to transfer previously appropriated funds within the General fund not to exceed ten percent.

NOW, THEREFORE, be it Resolved by the Supervisor and Board of Trustees of AVON TOWNSHIP of Lake County, Illinois that:

SECTION 1 The recitals set forth above are incorporated herein and made a part of this Resolution.

SECTION 2 That the following fund transfers be made from the Budget and Appropriation Ordinance passed on May 10, 2022, within the Supervisor/GA Fund:

1. Transfer \$13.00 from line item 5-20-574 Misc to 5-20-570L Lending Closet

That said transfers are less than 10% of the total fund.

SECTION 3 If any section, paragraph, clause, or provisions of this Resolution shall be held invalid, the invalidity thereof shall not affect any of the other provisions of this Resolution.

SECTION 4 All Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5 This Resolution shall be in full force and effect from and after its passage, approval and publication as provided by law.

Passed and approved: March 14, 2023 **(NOTE relates to FYE 02/28/23)**

AYES: _____

NAYES: _____

ABSENT: _____

APPROVED:

Supervisor, Avon Township

ATTEST:

Town Clerk, Avon Township

KICK-OFF MEETING AGENDA
Nippersink Road Improvements Phase I
Twp Limits / Millennium Trail to Wagonwood Rd
Avon Township / Village of Round Lake, IL



625 Forest Edge Drive, Vernon Hills, IL 60061

TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Time: 9:30 AM
Date: March 6, 2023
Location: WEBEX

<https://illinois.webex.com/illinois/j.php?MTID=mac41ce51f67ea619b130c11f2f87e3b5>

Avon Township Road District in cooperation with the Village of Round Lake has engaged GHA to complete Phase I Engineering for pavement improvements and construction of a multi-use path along Nippersink Road between the Township's western limits at the Millennium Trail and the Wagonwood Road ROW (Township Maintenance Limits). The purpose of today's meeting is to introduce the Phase I project and receive preliminary direction regarding processing and termini.

A Section Number is needed:

A TIP number will not be assigned until funding has been confirmed for a future Phase.

1. Suggested Project Termini: Western Township Limits at Millennium Trail crossing and Wagonwood Rd ROW
 - a. Western limit is Township's political boundary.
 - b. Eastern limit at Wagonwood is Township's maintenance limit with Round Lake. Round Lake has maintenance of portions of the project limits also.
2. Project Length: ±3,035 ft. (0.58 miles)
3. Funding:
 - a. Township will use Local funds for Phase I Engineering. Round Lake will serve as the sponsor agency for submittals to Lake County Council of Mayors for STP funds but is not contributing to the Phase I funding.
 - b. Submitted in March 2022 to LCCOM for Construction / Construction Engineering resulting in placement on the Council's Contingency List.
 - c. Township anticipates re-submitting for STP funding on the Fall 2023 Call for Projects.
4. Purpose and Need – Improve rideability and safety for all road users. The pavement is in poor condition and past its life expectancy. Extend multi-use trail from Township maintenance limits at Wagonwood west to connect to regional Millennium Trail Greenway path system.
5. Existing Conditions:
 - a. 11-ft travel lanes, rural section. Turn lanes at Fairfield Road
 - i. West limit to Fairfield Rd Intersection – 0-4' aggregate shoulders – mostly reclaimed by nature.
 - ii. Fairfield Road Intersection to East project limit – 3-6' HMA shoulders with varied aggregate shoulders.
 - b. ADT 3100 vpd (2019)
 - c. Major Collector Functional Classification
 - d. No Structures – Cross Culvert (6x9 Box culvert) at Manitou Creek crossing – not a Structure per IDOT webpage.
 - e. No Railroads
6. Scope of Work:
 - a. Resurfacing (2-3" mill), widening to provide shoulders and drainage improvements.
 - b. 6-ft shoulders required (ADT for Design will be >3000) – 6-ft shoulders (4-HMA, 2 aggregate) unless C&G is needed for drainage or ROW impacts.

- c. Omit resurfacing at Fairfield Road – LCDOT in Phase I for Fairfield improvements.
 - i. Coordinate limits with LCDOT.
7. Anticipated Environmental Submittals
 - a. Environmental Survey Request form (IDOT) – Biological and Wetlands, and Cultural
 - b. Wetland Impact Evaluation (WIE) – Delineation will be completed by subconsultant.
 - c. Local PESA – Will be completed by subconsultant.
 - d. Section 4(f)
 - i. Lake County Forest Preserve District – Millennium Trail Greenway – consider exemption request.
8. Anticipated Clearances
 - a. IDOT Cultural Resources
 - b. IDOT Biological and Wetland Clearance
 - c. Section 4(f) de minimis concurrence
 - i. Final action by LCFPD after PIM
9. Right-of-Way:
 - a. ROW / easement impacts anticipated – number of parcels TBD.
 - b. Will identify platted ROW vs Occupied and Monumented for Township Roads
10. Traffic Analyses
 - a. 2050 Traffic Projections from CMAP
 - b. 3R Design Criteria using traffic volumes construction year (2029) plus 1.
 - c. 5-years Crash Data
 - d. Intersections
 - i. Fairfield Road – signalized – no proposed improvements pedestrian landings and pedestrian signals exist.
11. Drainage – LCSMC coordination
 - a. Floodplain impacts
 - b. Wetland impacts
12. Detour anticipated – Detour for culvert extension / replacement – IDOT detour committee meeting.
13. Meetings
 - a. Local Roads Kickoff completed – March 6, 2023
 - b. FHWA – Request to be placed on April FHWA agenda if possible.
 - c. Public Information Meeting (PIM) – 1 planned.
14. Requested Processing = State CE

KICK-OFF MEETING SUMMARY
Nippersink Road Improvements Phase I
Millennium Trail to Wagonwood Road
Avon Township, IL



625 Forest Edge Drive, Vernon Hills, IL 60061

TEL 847.478.9700 ■ FAX 847.478.9701

www.gha-engineers.com

Time: 9:30 AM
Date: March 6, 2023
Location: WEBEX

Attendees: Bob Kula – Avon Township Highway Department
Alex Househ – IDOT D1 BLRS
Gerardo Fierro – IDOT D1 BLRS
Joe Surdam - LCCOM
Dan Brinkman – Gewalt Hamilton Associates
Carissa Smith – Gewalt Hamilton Associates
Julie Roberts – Gewalt Hamilton Associates

The following meeting summary represents general topics of conversation that were discussed at the referenced meeting. These minutes are in no particular order of discussion or importance. Please review the minutes and respond to the author within seven (7) days of receipt with any suggested revisions.

Meeting Purpose

The purpose of the meeting was to kick-off the Phase I project for the pavement improvements and construction of a multi-use pathway along Nippersink Road between Millennium Trail and Wagonwood Road ROW. Avon Township has engaged GHA to complete Phase I Engineering for this project.

Discussion Items

Section Number

The section number will be provided by Mr. Gerardo via email after the meeting. Mr. Brinkman confirmed a TIP number will not be assigned until funding has been confirmed for a future Phase.

Anticipated Project Scope

Mr. Brinkman provided an overview of the project limits and discussion of the roadway and multi-use pathway improvements. Roadway improvements will consist of mill and resurfacing, widening to provide shoulders, and drainage improvements. The project will begin at the Millennium Trail and end at the Wagonwood Road ROW (0.58 miles) omitting the Fairfield Road intersection. The exact milling limit at Fairfield Road will be through coordination with LCDOT as there is currently a Phase 1 Study being conducted for Fairfield Road. Design ADT will be greater than 3,000, so 6-ft shoulders will be required (4-HMA, 2-aggregate) unless C&G is needed for drainage or ROW impacts.

Purpose and Need

Mr. Brinkman reviewed the purpose and need of the project: to improve rideability and safety for all road users. The pavement is in poor condition and past its life expectancy. Extend multi-use trail from Township maintenance limits at Wagonwood west to connect to regional Millennium Trail Greenway path system.

Project Termini

Project termini were proposed to be the western Township Limit (Millennium Trail crossing) and Wagonwood Road ROW (Avon Township's maintenance limit). Mr. Househ confirmed this is to be included on the April FHWA coordination meeting to get concurrence of Project Termini.

Right of Way

GHA has commenced topographic and ROW survey. Temporary construction easements may be needed for grading purposes, at locations along the corridor to be determined as design progresses.

Anticipated Environmental Submittals

Gewalt Hamilton is anticipating needing Biological, Cultural, and Wetlands clearances. A Local PESA will be completed by subconsultant as there will be no work within IDOT ROW. Wetland delineation will be completed by a subconsultant, and a Wetland Impact Evaluation (WIE) will be submitted. A bat assessment will be required for the culvert crossing at Manitou Creek. Mr. Fierro confirmed he would provide the necessary forms via email after the meeting.

Traffic Analyses

Mr. Brinkman confirmed that GHA will provide crash history and analysis along the corridor for the last 5 years as part of the PDR submittal. It is GHA's intent to use year of construction (est. 2030) for the design volumes for the project. No improvements are proposed at the intersection of Fairfield Road and Nippersink Road.

Mr. Househ inquired about the legality of bicycle use on the sidewalk west of the project limit. Mr. Kula stated he would investigate that issue with Round Lake, as that portion of the sidewalk is within their jurisdiction.

Drainage Impacts

Mr. Brinkman confirmed that the existing culvert at Manitou Creek crossing will be reviewed, likely resulting in culvert replacement. Culvert information will be coordinated with Bridge office for clarification on required reviews, as the culvert opening is greater than 100 sq ft. Any floodplain or wetland impacts will be coordinated with LCSMC.

Section 4(f)

Mr. Brinkman reviewed that the Lake County Forest Preserve District's Millennium Trail is considered a 4(f) property. It is the intent to pursue an exemption, as the project scope would improve the function of the existing trail facilities. Mr. Househ confirmed this would have to be presented at the next FHWA meeting in order to pursue.

Coordination

Mr. Brinkman indicated that one Public Information Meeting would be planned.

Funding

Mr. Brinkman reviewed that the Township would use Local funds for Phase I Engineering. Round Lake will serve as the sponsor agency for submittals to Lake County Council of Mayors for STP funds but has no financial participation in Phase I.

Detour

Gewalt Hamilton anticipates needing a detour for the culvert replacement work. Mr. Househ confirmed that attendance at the IDOT Detour Committee meeting would be required.

Processing

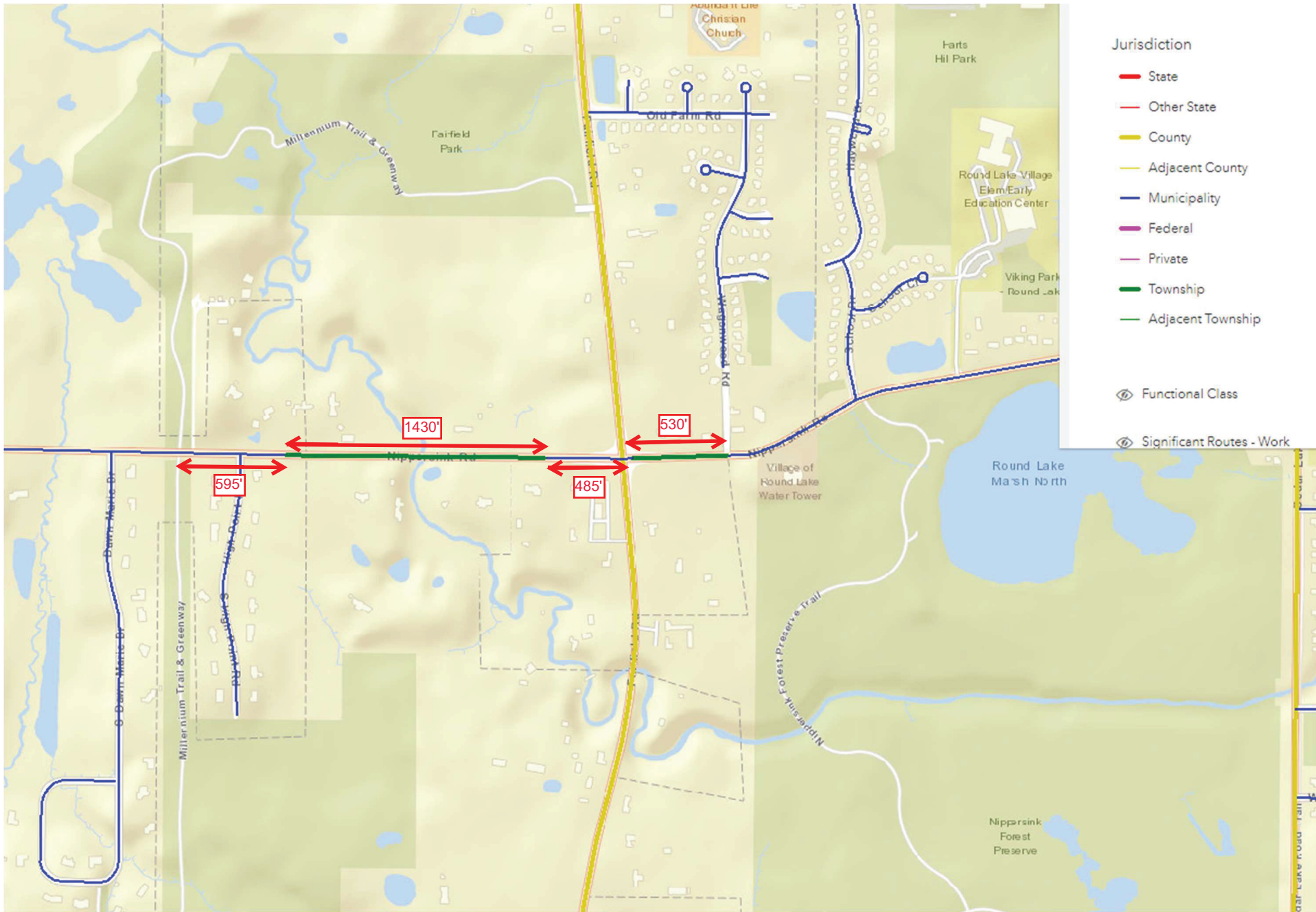
Mr. Househ confirmed processing will be State Categorical Exclusion.

The meeting concluded at approximately 9:50am.

This Summary prepared by:
GEWALT HAMILTON ASSOCIATES, INC.

draft

Dan Brinkman, PE, PTOE
Assistant Director of Transportation Services



Assessor Employee Salaries - FY 2023-24

Current Job Designation	New Job Designation	Current Salary	Proposed Salary Range	Reason
Deputy Assessor	Deputy Assessor - CIAO	\$ 48,000.00	\$50,000-\$55,000	Reclassification of job responsibility
Deputy Assessor	Deputy Assessor - Office		\$46,000-\$51,000	New classification
Deputy Assessor	Deputy Assessor - Field	\$ 48,000.00	\$46,000-\$51,000	Reclassification of job responsibility
Deputy Assessor	Office Staff	\$ 45,000.00	\$41,000-\$46,000	Reclassification of job responsibility



AVON TOWNSHIP

ANNUAL TOWN HALL MEETING

AGENDA

433 E Washington Street, Round Lake Park, IL 60030

Tuesday, April 11, 2023 – 6:30pm

1. Meeting called to order by Township Clerk
2. Pledge of Allegiance
3. Elect a Moderator
4. Moderator sworn in by Township Clerk
5. Electors' addenda to the agenda
6. Approval of minutes of prior Town Hall and Special Town Hall
7. Clerk shall present Supervisor's Annual Financial Statement
8. Moderator to Introduce Township Board:
 - a. Michele Bauman - Supervisor
 - b. Cindy Brust - Assessor
 - c. Trustees: Michael Dobrow, Jeanne Kearby, Jeff Loffredo, Rudy Repa
 - d. Highway Supervisor - Bob Kula
9. Moderator to Introduce presenters:
 - a. Supervisor's Report
 - b. Highway Department Report
 - c. Assessor's Report
 - d. Clerk's Report
10. Motion to set next year's Annual Town Meeting for 6:30 P.M. on April 9, 2023.
11. Other Business as Necessary
12. Public Comment
13. Adjournment

Avon Township is subject to the requirements of the Americans with Disabilities Act of 1990. Individuals with disabilities who plan to attend this meeting and who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting of facilities, are asked to call the Township office prior to the meeting.